

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.**Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs and Cartridges for CBNAAT Machines) procured during 2019-20.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs and Cartridges for CBNAAT Machines worth Rs. 71,74,41,000/- (Rupees seventy one crore seventy four lakhs forty one thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Anti TB Drugs and Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)	Anti TB Drugs (Amount in Rs.)	Total (Amount in Rs.)
1	Andhra Pradesh	1,56,55,000	1,85,94,000	3,42,49,000
2	Bihar	2,84,54,000	3,37,96,000	6,22,50,000
3	Chhattisgarh	69,03,000	81,99,000	1,51,02,000
4	Goa	4,41,000	5,24,000	9,66,000
5	Gujarat	1,70,44,000	2,02,44,000	3,72,88,000
6	Haryana	72,30,000	85,87,000	1,58,17,000
7	Himachal Pradesh	20,14,000	23,92,000	44,06,000
8	Jammu & Kashmir	34,64,000	41,14,000	75,78,000
9	Jharkhand	90,86,000	1,07,91,000	1,98,77,000
10	Karnataka	1,74,57,000	2,07,34,000	3,81,90,000
11	Kerala	1,02,52,000	1,21,77,000	2,24,29,000
12	Madhya Pradesh	2,04,64,000	2,43,06,000	4,47,70,000
13	Maharashtra	3,26,02,000	3,87,22,000	7,13,24,000
14	Orissa	1,20,97,000	1,43,68,000	2,64,65,000
15	Punjab	81,09,000	96,31,000	1,77,40,000
16	Rajasthan	1,93,82,000	2,30,21,000	4,24,03,000
17	Tamil Nadu	2,01,29,000	2,39,08,000	4,40,37,000
18	Telangana	1,11,83,000	1,32,79,000	2,44,62,000
19	Uttar Pradesh	5,65,39,000	6,71,53,000	12,36,92,000
20	Uttarakhand	28,25,000	33,56,000	61,81,000
21	West Bengal	2,66,10,000	3,16,05,000	5,82,15,000
	Total	32,79,40,000	38,95,01,000	71,74,41,000

(OFF. STAMP SIGNATURE)
DR. RAJENDRA K. SINGH
Joint Secretary (Medical)
Ministry of Health & Family Welfare
Government of India
Nirman Bhavan, New Delhi-110 011

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2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 102-Externally Aided Projects - Grants for Centrally Sponsored Schemes (Minor Head), 04-National Rural Health Mission, 0401 Flexible Pool for Communicable Diseases, 040131- Grants-in-aid General for the year 2019-20	71,74,41,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) *06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	71,74,41,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 477,52,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 390,00,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 239,35,94,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 71,74,41,000/-
e) Cumulative expenditure (RNTCP)	Rs. 311,10,35,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 78,89,65,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 26.09.2019.

Yours faithfully,

(Dr. Ravinder Kumar)
TB Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

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CENTRAL BOARD OF
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NEW DELHI
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